



## Grant All-Detail Report Buffer Law 2017

**Grant Title** - 2017 - Buffer Law (Root River SWCD)

**Grant ID** - P17-6340

**Organization** - Root River SWCD

<b>Grant Awarded Amount</b>	<b>\$20,000.00</b>	<b>Grant Execution Date</b>	<b>12/19/2016</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Janice Messner</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Wages	Administration /Coordination	Current State Grant	2017 - Buffer Law (Root River SWCD)	\$20,000.00	\$20,000.00	10/28/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Wages			
Description	Grant funds will be spent on technical assistance with landowners, map review, outreach, and coordination related to the Buffer Law.		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Dec-16	End Date	09-Nov-17
Has Rates and Hours?	Yes		
Actual Results	<p>During CY2016 no funds were expended.</p> <p>In CY2017 funds were expended as follows:</p> <p>Public Mtg. expense = \$15.11</p> <p>Mileage of 1,190 miles using the 2017 IRS rate of \$0.535 = \$636.65</p> <p>Staff Time = 525.3625 hours totaling \$19,348.24</p> <p>Admin Asst (Janice) =10.5 hrs \$423.31 (0.25 hrs @ \$38.86 = \$9.72; 10.25 hrs @ \$40.35 = \$413.59) Tasks consisted of grant reporting and assistance with buffer waivers.</p> <p>Dist. Manager (Dave) = 92 hrs @ \$52.75 = \$4,853 Tasks included various mtgs and providing landowner assistance, other waters mapping, measuring buffers and ordinance assistance.</p> <p>Asst Manager (Bob) = 33 hrs \$1,582.35 (8 hrs @ \$43.95 = \$351.60; 25 hrs @ \$49.23 = \$1,582.38) Tasks included landowner assistance and measuring buffers.</p> <p>Technician (Dan) = 40 hrs \$1,361.80 (20 hrs @ \$33.75 = \$675; 20 hrs @ \$34.34 = \$686.80) Tasks included landowner assistance and measuring buffers.</p> <p>Technician (Jean) = 349.8625 hrs @ \$30.41 = \$19,639.32 Tasks included attending various mtgs, mailing landowner letters, preparing press releases, landowner assistance, measuring buffers and ordinance assistance.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 Buffer Law Implementation</b>	Grant Agreement	2017 Buffer Law Implementation - Root River SWCD
<b>2017 Buffer Law Implementation executed</b>	Grant Agreement	2017 Buffer Law Implementation - Root River SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/17/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/09/2017
<b>Financial Report 2017 Buffer Law</b>	Grant	2017 - Buffer Law (Root River SWCD)
<b>Request Form</b>	Grant	2017 - Buffer Law (Root River SWCD)