



## Grant All-Detail Report Buffer Law 2018

**Grant Title** - 2018 - Buffer Law (Root River SWCD)

**Grant ID** - P18-1543

**Organization** - Root River SWCD

|                                |                    |                                 |                  |
|--------------------------------|--------------------|---------------------------------|------------------|
| <b>Original Awarded Amount</b> | <b>\$20,000.00</b> | <b>Grant Execution Date</b>     | <b>9/26/2017</b> |
| <b>Required Match Amount</b>   | \$0.00             | <b>Original Grant End Date</b>  | 12/31/2020       |
| <b>Required Match %</b>        | 0%                 | <b>Grant Day To Day Contact</b> | Janice Messner   |
| <b>Current Awarded Amount</b>  | \$20,000.00        | <b>Current End Date</b>         | 12/31/2020       |

### Budget Summary

|                    | Budgeted           | Spent              | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$20,000.00        | \$20,000.00        | \$0.00             |
| Total Match Amount | \$0.00             | \$0.00             | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b>       | <b>\$20,000.00</b> | <b>\$20,000.00</b> | <b>\$0.00</b>      |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

| Activity Name | Activity Category                | Source Type         | Source Description                  | Budgeted    | Spent       | Last Transaction Date | Matching Fund |
|---------------|----------------------------------|---------------------|-------------------------------------|-------------|-------------|-----------------------|---------------|
| Wages 2018    | Technical/Engineering Assistance | Current State Grant | 2018 - Buffer Law (Root River SWCD) | \$20,000.00 | \$20,000.00 | 3/16/2019             | N             |

**Activity Details Summary**

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

**Proposed Activity Indicators**

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

**Final Indicators Summary**

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

### Grant Activity - Wages 2018

|                             |   |                 |           |
|-----------------------------|---|-----------------|-----------|
| <b>Description</b>          | <p>Grant funds will provide technical, planning and implementation assistance to landowners; inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist.</p> <p>Assistance to collect and forward issues identified by landowners or SWCD related to accuracy of DNR Buffer Map. Provide landowner outreach and information including financial assistance opportunities and alternative practices.</p> <p>Adopt buffer recommendations for additional waters not mapped by DNR for inclusion in local water management plans.</p> <p>Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.</p> <p>Funds may be used to purchase equipment to support implementation; attend meetings &amp; training; grant reporting and coordination related to the Buffer Law.</p> <p>Billing Method 2 will be used.</p> |                 |           |
| <b>Category</b>             | TECHNICAL/ENGINEERING ASSISTANCE  |                 |           |
| <b>Start Date</b>           | 26-Sep-17   | <b>End Date</b> | 09-May-19 |
| <b>Has Rates and Hours?</b> | Yes   |                 |           |
| <b>Actual Results</b>       | <p>CY17 no funds have been expended.</p> <p>CY18 \$19,638.77 was expended. Mileage 1092 @ .545=595.14 &amp; 752 @ .295=221.84; Tech 361 hrs @ 31.75 = 11,461.75; Dist Man 84.5 hrs @ 53.40 = 4,512.30; Asst Man 41 hrs @ 49.88 = 2,045.08; Tech 9 hrs @ 35.67 = 321.03 Admin 11.75 hrs @ 40.99 = 481.63. Work consisted of mapping, flagging, designing critical area plantings &amp; forage biomass, MOU, non-compliant work for landowners, eLink and cost share.</p> <p>CY19 \$361.23 expended Tech 8.8028 hrs @ 36.07= 317.52 Admin 1 hr @ 43.71=43.71 RUSLE2 &amp; Pollution, flag buffer and eLink reporting.</p>   |                 |           |

## Grant Attachments

| Document Name  | Document Type      | Description   |
|--|--------------------|---|
| <b>2018/2019 Programs and Operations Grants</b>          | Grant Agreement    | 2018/2019 SWCD Programs and Operations Grants - Root River SWCD |
| <b>2018/2019 Programs and Operations Grants executed</b> | Grant Agreement    | 2018/2019 SWCD Programs and Operations Grants - Root River SWCD |
| <b>All Details Report</b>                                | Workflow Generated | Workflow Generated - All Details Report - 12/29/2017            |
| <b>All Details Report</b>                                | Workflow Generated | Workflow Generated - All Details Report - 05/09/2019            |
| <b>All Details Report</b>                                | Workflow Generated | Workflow Generated - All Details Report - 01/22/2018            |
| <b>All Details Report</b>                                | Workflow Generated | Workflow Generated - All Details Report - 05/15/2019            |
| <b>All Details Report</b>                                | Workflow Generated | Workflow Generated - All Details Report - 01/16/2019            |
| <b>All Details Report</b>                                | Workflow Generated | Workflow Generated - All Details Report - 02/01/2019            |
| <b>Financial Report</b>                                  | Grant              | 2018 - Buffer Law (Root River SWCD)                             |
| <b>Work Plan</b>   | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017                     |
| <b>Work Plan</b>   | Workflow Generated | Workflow Generated - Work Plan - 03/26/2018                     |