



Grant Progress Report

Buffer Law 2021

Grant Title: 2021 - Buffer Law (Root River SWCD)

Grant ID: P21-2838

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$17,200.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/25/2020

Grant End Date: 12/31/2023

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,200.00	\$17,200.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,200.00	\$17,200.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2021 - Buffer Law (Root River SWCD)	\$17,200.00	\$17,200.00	\$0.00	N

Grant Activities

Activity Name: Wages

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist, and perform spot checks.

Provide landowner outreach and information including alternative practices.

Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.

Funds may be used to attend meetings and trainings; grant reporting and coordination related to the Buffer Law.

This activity is supported by the Houston County Water Plan Goal 2.A.5 and the Root River One Watershed, One Plan LF - 1.3; SUST - 4.1; W1 - 2.1; SW - 6.1 and LF -1.2.

Billing Rate Method 2 will be used.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - Buffer Law (Root River SWCD)	\$17,200.00	\$17,200.00	\$0.00	12/19/2023	N

Actual Results

CY2020 & CY2021 No funds were expended.

CY2022 - Tech Jean 23 hrs @ 43.32 = 996.36; Dist Man Dave 4.7702 hrs @ 63.21 = 301.52; Admin Janice 1.25 hrs @ 50.19 = 62.74 & 1.25 hrs @ 55.48 = 69.35; Mileage 43 @ 0.625 = 26.88 & 350 @ 0.365 = 127.75. Funds were used to conduct annual spot checks, measure and flag buffers, produce buffer maps and do recording. Funds were also used reconcile grant hours and closeout FY20 grant. Remaining fund balance \$15,615.40.

CY2023 1st Qtr no funds were expended. Remaining balance is \$15,615.40.

CY 2023 2nd Qtr. Tech Jean 50.5 hrs @ \$50.09 = \$2,529.55; Dist Man Dave 9 hrs @ \$72.09 = \$648.81; Admin Janice 0.5 hrs 2 \$58.74 = \$29.37. Mileage GMC 84 miles @ \$0.375 = \$31.50. Buffer checks were performed for four landowners and buffers were either flagged or layed out for each of those checked. Additional time was dedicated to Buffer ArcMap checking, mapping, reconciling grant hours and eLink. Remaining balance \$12,376.18

CY 2023 3rd Qtr. Tech Jean 6.5 hrs @ \$50.09 = \$325.59; Dist Man Dave 2 hrs @ \$72.09 = \$144.18; Admin Janice 1 hr 2 \$58.74 = \$58.74. Mileage GMC 50 miles @ \$0.375 = \$18.75 & Dodge 16 miles @ \$0.655 = \$10.48; Equipment purchase = \$115.85. Time was dedicated to writing a news article, compliance checks, work plan and update web with buffer info. Remaining balance \$11,702.59

CY2023 - 4th Qtr. Tech Jean 73.5 hrs @ \$50.09 = \$3,681.62, District Manager Dave 103.5117 hrs @ \$72.09 = \$7,462.16, Admin Janice 1.5 hrs @ \$58.74 = \$88.11. Field supply = \$232.21. Mileage 636 miles @ \$0.375 (IRS mileage rate for vehicle purchase with state funding) = \$238.50. 2nd Qtr. Mileage included in description but not added to expenditure amount 84 miles @ \$0.375 (IRS mileage rate for vehicle purchase with state funding) = \$31.49. Time was used to perform spot checks, mapping, updating buffer spreadsheet, preparing and sending compliance letters, reconciling the grant and updating eLink.