



HOUSTON COUNTY
 304 South Marshall St
 Room 112
 Caledonia, MN 55921

Supplemental Budget Information Proposed 2023 Taxes

Levy Information			
Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
County of Houston	13,933,838	14,351,853	3.00%
City of Spring Grove	650,000	693,000	6.62%
ISD 0297	637,210	665,415	4.43%

This information is provided by the county, city or township, and school district. It compares two years of budget information for those jurisdictions. For more information contact the county, city or township, or school district directly.

County Summary Budget Information			
Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	12,414,904	12,810,974	3.19%
Special Assessments	0	0	
State General Purpose Aid	1,518,934	1,540,879	1.44%
State Categorical Aid	9,128,500	6,542,997	-28.32%
All Other Revenues	7,047,166	8,551,134	21.34%
Expenditures			
General Government	5,420,499	5,596,515	3.25%
Public Safety	4,722,666	5,065,583	7.26%
Streets and Highways	9,092,147	7,774,566	-14.49%
Sanitation	992,579	1,053,525	6.14%
Human Services	6,195,306	6,514,034	5.14%
Health	694,551	699,068	0.65%
Culture and Recreation	116,052	116,000	-0.04%
Conservation of Nat'l Res	208,100	214,413	3.03%
Economic Dev & Housing	254,368	151,828	-40.31%
All Other Current Exp	2,413,236	2,260,452	-6.33%

City Summary Budget Information			
Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes	403,630	450,770	11.68%
Special Assessments			
State General Purpose Aid	462,491	467,825	1.15%
State Categorical Aid	34,000	34,000	
All Other Revenues	920,587	845,319	-8.18%
Expenditures			
General Government	456,759	480,051	5.10%
Public Safety	522,121	453,560	-13.13%
Streets and Highways	350,604	438,830	25.16%
Sanitation			
Human Services			
Health			
Culture and Recreation	331,817	259,424	-21.82%
Conservation of Nat'l Res			
Economic Dev & Housing	75,000	78,000	4.00%
All Other Current Exp	84,356	88,050	4.38%

School District Summary Budget Information							
Fund	FY 2022 Beginning Fund Balances	FY 2022 Actual Revenues and Transfers In	FY 2022 Actual Expenditures and Transfers Out	June 30, 2022 Actual Fund Balances	FY 2023 Budget Revenues and Transfers In	FY 2023 Budget Expenditures and Transfers Out	June 30, 2023 Projected Fund Balances
General Fund/Restricted	1,547,398	380,005	295,833	1,631,570	396,875	471,788	1,556,657
General Fund/Other	1,195,595	4,531,918	4,774,209	953,304	4,367,562	4,759,872	560,994
Food Service Fund	129,671	372,548	349,429	152,790	272,020	341,100	83,710
Community Service Fund	151,206	78,540	58,156	171,589	212,245	213,440	170,394
Building Construction Fund				0			
Debt Service Fund	11,434	93,213	87,875	16,772	88,514	86,475	18,811
Trust Fund				0			0
Internal Service Fund							0
OPEB Revocable Trust Fund				0			0
OPEB Irrevocable Trust Fund							
OPEB Debt Service Fund							
Total - All Funds	3,035,304	5,456,224	5,565,502	2,926,025	5,337,216	5,872,675	2,390,566

District information will be available on the website as of 12.31.2022

Long-Term Debt	Outstanding July 1, 2021 Plus: New Issues Less: Redeemed Issues Outstanding June 30, 2022	770,000 70,000 700,000
Short-Term Debt	Certificates of Indebtedness Other Short-Term Indebtedness	
Current Statutory Operating Debt	Amount of General Fund Deficit, if any, in excess of 2.5% of expenditures 6/30/2022	
Cost per Student - Average Daily Membership (ADM) 6/30/2022	Total Operating Expenditures FY 2022 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM FY 2022 Operating Cost per ADM	