



Grant Progress Report

Buffer Law 2024

Grant Title: 2024 - Buffer Law (Root River SWCD)

Grant ID: P24-0108

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$20,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/18/2023

Grant End Date: 12/31/2026

| | Total Budgeted | Total Spent | Balance Remaining* |
|--------------|--------------------|---------------|--------------------|
| Grant Funds | \$20,000.00 | \$0.00 | \$20,000.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$20,000.00 | \$0.00 | \$20,000.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------|-----------------------------|---------------------|-------------------------------------|-------------|-------|-------------------|-------------|
| Wages | Administration/Coordination | Current State Grant | 2024 - Buffer Law (Root River SWCD) | \$20,000.00 | | \$20,000.00 | N |

Grant Activities

Activity Name: Wages

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist and perform spot checks.

Provide landowner outreach and information including alternative practices.

Budget Details

| <u>Source Type</u> | <u>Source Description</u> | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|-------------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2024 - Buffer Law (Root River SWCD) | \$20,000.00 | | \$20,000.00 | | N |

Actual Results

CY2023 - 3rd Qtr. no funds were expended.

CY2023 - 4th Qtr. no funds were expended.