



Grant Progress Report

Conservation Contracts 2024

Grant Title: 2024 - Conservation Contracts (Root River SWCD)

Grant ID: P24-0288

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$23,690.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/27/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$23,690.00	\$23,690.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$23,690.00	\$23,690.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2024 - Conservation Contracts (Root River SWCD)	\$4,738.00	\$4,738.00	\$0.00	N
Cost Share BMP Projects - FY24	Non-Structural Management Practices	Current State Grant	2024 - Conservation Contracts (Root River SWCD)	\$18,952.00	\$18,952.00	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Sediment (Tss)	2.05	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	2.05	Tons/Yr

Grant Activities

Activity Name: Cost Share BMP Projects - FY24						
Activity Category: Non-Structural Management Practices					Staff time?: No	
Description: These funds will be used to provide cost share assistance consistent with BWSR & Root River SWCD's Cost Share Policies. It provides an opportunity for landowners/occupiers to install non-structural practices according to NRCS Field Office Technical Guide standards and specifications. This grant will implement a managed 68 acre grazing project. These non-structural practices will be installed in Houston County.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Root River SWCD)	\$18,952.00	\$18,952.00	\$0.00	06/13/2024	N
Actual Results						
CY2024 2nd Qtr. Solum, Nels #01FY24CS Prescribed Grazing - \$20,058.90 (FY24CS = \$18,952 & FY25CS = \$1,106.90). Cost Share funds were expended for a prescribed grazing project.						

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	2.05	Tons/Yr
Soil (Est. Savings)	2.05	Tons/Yr

Activity Action Name: Solum, Nels	Activity Count: 4
Practice Type: 528 - Prescribed Grazing	Size/Units: 68.7 - Acres
TA Provider/JAA: NRCS	Lifespan: 20 Years
Practice Description: Landowner is converting cropland to pasture for rotational grazing. This will conserve soil and improve water quality.	Install Date: 05/15/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	2.05	Rusle2 (Updated)	Bear Creek
Soil (Est. Savings)	Tons/Yr	2.05	Rusle2 (Updated)	Bear Creek

Activity Name: Wages

Activity Category: Administration/Coordination

Staff time?: No

Description: Administrative funds may be used for work plan development, reporting, entering new projects, activities, mapping and entering indicators, fund sources and expenses, preparing cost share applications, amendments and payment vouchers along with preparing spot checks and tracking spot check information. Administrative Assistant will be performing these activities.

Technical staff, having the appropriate JAA which is available upon request, may use funds to perform I & E, survey, design, construction, check out and pollution reduction calculations, cost estimates and review bills for reimbursable cost share eligibility.

Billing Rate Method 2 will be used.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Root River SWCD)	\$4,738.00	\$4,738.00	\$0.00	08/26/2024	N

Actual Results

CY2023 4th Qtr No funds were expended.

FY24 1st Qtr. No funds were expended.

CY2024 2nd Qtr No funds were expended.

CY2024 3rd Qtr = Tech Jean 47.40146 @ \$50.51 = \$2,394.24; Dist Man Dave 5.5 hrs @ \$73.01 = \$401.56; Admin Janice 32.5 hrs @ \$59.76 = \$1,942.20. Funds serviced nine landowners and was used to process cost share applications, amendment requests, construction, cost share payment requests, grant reconciling, and eLink.