



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Root River SWCD)

Grant ID: P22-6238

Grantee: Root River SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Dave Walter

Grant Award (\$): \$17,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 11/24/2021

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,000.00	\$17,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,000.00	\$17,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2022 - Buffer Law (Root River SWCD)	\$17,000.00	\$17,000.00	\$0.00	N

Grant Activities

Activity Name: Wages

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist and perform spot checks.

Provide landowner outreach and information including alternative practices.

Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.

Funds may be used to attend meetings and trainings; grant reporting and coordination related to the Buffer Law.

This activity is supported by the Houston County Water Plan 2.A.5 and the Root River One Watershed, One Plan SW - 1.7, SW - 2.5, SW - 2.6, SW - 5.1, SW - 6.1, SW - 7.1, LF - 1.2, LF - 1.3, LF - 1.9, LF 2.1, SC - 2.2, SUST - 4.1, WI - 2.1.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Root River SWCD)	\$17,000.00	\$17,000.00	\$0.00	12/16/2024	N

Actual Results

CY2021 & CY2022 No funds were expended.

CY2023 1st Qtr. No funds were expended.

CY2023 2nd Qtr. No funds were expended.

CY2023 3rd Qtr. No funds were expended.

CY2023 4th Qtr Tech Jean 2 hrs @ \$51.37 = \$102.74, Dist Man Dave 10.9883 @ \$72.09 = \$792.15, Admin Janice 2 hrs @ \$58.74 = \$117.48 & 1.25 hrs @ \$60.10 = \$75.13; Mileage 270 miles @ \$0.375 (IRS partially state funded vehicle) = \$101.25. Remaining balance \$15,811.25. Funds covered mileage, admin FY21 close out, eLink and reconciling grant. Technical spot checks were also conducted.

FY2024 1st Qtr - Tech Jean 26.5 hrs @ \$50.51 = \$1,338.52; Dist Man Dave 45.75 hrs @ \$73.01 = \$3,340.21; Admin Janice 2.5 hrs @ \$59.76 = \$149.40; Mileage 109 @ \$0.37 = \$40.33. Funds were used for mapping, spot check, laying out buffer, print cost share site inspections, buffer mailing, reconcile & eLink FY22 - 24, BuffCat updates, and buffer spreadsheet. Remaining fund balance \$10,942.80

CY2024 2nd Qtr. - Tech Jean 17 hrs @ \$50.51 = \$858.67, Dist Man Dave 3 hrs @ \$73.01 = \$219.03, Admin Janice 0.75 hrs @ \$59.76 = \$44.82, Mileage 20 miles @ \$0.37 = \$7.40. Funds were used to do eLink recording and reconciling buffer grants, performing a buffer check, and BuffCat mapping.

CY2024 3rd Qtr - Admin Janice 1 hr @ \$59.76. Funds were used to reconcile and do quarterly reporting for FY22, FY23 & FY24 grants and create a work plan for the FY25 grant. Remaining fund balance \$9,753.12.

CY2024 - 4th Qtr. Tech Jean 42 hrs @ \$50.51 = \$2,121.42; Dist Man Dave 101.0508 hrs @ \$73.01 = \$7,377.72; Admin Janice 4.25 hrs @ \$59.76 = \$253.98. Funds were used to perform buffer checks, update buffer maps and spreadsheet, record site inspections, reconcile buffer grants, and eLink updates.