



## Grant Progress Report

### Buffer Law 2023

**Grant Title:** 2023 - Buffer Law (Root River SWCD)

**Grant ID:** P23-2599

**Grantee:** Root River SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Dave Walter

**Grant Award (\$):** \$17,000.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/14/2022

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$17,000.00	<b>\$17,000.00</b>	\$0.00
Match Funds	\$0.00	<b>\$0.00</b>	\$0.00
Other Funds	\$0.00	<b>\$0.00</b>	\$0.00
Total	\$17,000.00	<b>\$17,000.00</b>	\$0.00

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Proposed Measurable Outcomes	Grantee has submitted a detailed work plan. Measurable outcomes will be provided at grant closeout.
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### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Wages	Administration/Coordination	Current State Grant	2023 - Buffer Law (Root River SWCD)	\$17,000.00	\$17,000.00	\$0.00	N

## Grant Activities

### Activity Name: Wages

**Activity Category:** Administration/Coordination

**Staff time?:** Yes

**Description:** Grant funds will provide technical, planning, implementation assistance to landowners, inventory and track progress towards compliance including baseline conditions i.e. where buffers already exist and perform spot checks.

Provide landowner outreach and information including alternative practices.

Implement the statewide excessive soil erosion provisions that protect downstream waters and property owners from negligent or absent soil and water conservation management practices.

Funds may be used to attend meetings and trainings; grant reporting and coordination related to the Buffer Law.

This activity is supported by the Houston County Water Plan 2.A.5 and the Root River One Watershed, One Plan SW - 1.7, SW - 2.5, SW - 2.6, SW - 5.1, SW - 6.1, SW - 7.1, LF - 1.2, LF - 1.3, LF - 1.9, LF 2.1, SC - 2.2, SUST - 4.1, WI - 2.1.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Root River SWCD)	\$17,000.00	\$17,000.00	\$0.00	05/01/2025	N

#### Actual Results

<u>Results</u>	<u>Date Added</u>
CY2022 No funds were expended.	9/16/2022 9:45:15 AM
CY2023 1st Qtr. No funds were expended.	4/5/2023 8:51:44 AM
CY2023 2nd Qtr. no funds were expended.	7/3/2023 1:12:21 PM
CY2023 3rd Qtr. no funds were expended.	10/3/2023 9:23:09 AM
CY2023 4th Qtr. No funds were expended	1/8/2024 11:35:10 AM

<b><u>Results</u></b>	<b><u>Date Added</u></b>
CY2024 1st Qtr. No funds were expended	4/2/2024 1:48:34 PM
CY2024 2nd Qtr. No funds were expended.	7/2/2024 3:22:06 PM
CY2024 3rd Qtr - No funds were expended.	10/15/2024 9:44:40 AM
CY2024 4th Qtr Admin - Janice 0.5 hrs @ \$59.76 = \$29.88. Funds were used to close out FY22 Buffer Law Grant.	1/3/2025 11:44:30 AM
CY2024 4th Qtr Technical - Dist Man Dave 14.9492 @ \$73.01 = \$1,091.44; Tech Jean 1 hr @ \$50.51 = \$50.51. Mileage 86 miles @ \$0.67 = \$57.62 & 1,164 miles @ \$0.37 = \$430.68. Funds were used to perform spot checks and update BuffCat. Remaining balance \$15,339.87.	
CY2025 1st Qtr Admin - Admin Janice 1 hr @ \$65.93 = \$65.93; Tech Jean 3 hrs @ \$64.08 = \$192.24. Funds were used for BuffCat updates, 2024 4th quarter reconciliation and eLink for FY23, FY24 and FY25 grants.	3/25/2025 12:25:31 PM
CY2025 - 1st Qtr Technical - Tech Jean 20.5 hrs @ \$64.08 = \$1,313.64; Technical Dave 73.5 hrs @ \$83.64 = \$6,147.54; Mileage GMC (Vehicle partially funded with State funds) 312 miles @ \$0.37 = \$115.44. Funds were used to perform buffer checks, prepare buffer maps and landowner letters. Remaining balance \$7,505.07.	
CY2025 2nd Qtr - Admin hours total 7.5 = \$482.45 (Admin Janice 1 hr @ \$65.93 = \$65.93 & Tech Jean 6.5 hrs @ \$64.08 = \$416.52). Admin time was dedicated to BuffCat updates, landowner follow-up letter and reconciling FY23 - FY25 grants and eLink updating. Technical hours total 87.6034 = \$7,022.63 (Tech Jean 11 hrs @ \$64.08 = \$704.88; Tech Dan 4 hrs @ \$61.30 = \$245.20 & Dist Man Dave 72.6033 hrs @ \$83.64 = \$6,072.54). Spot checks and buffer maps were the tasks performed for the technical time.	5/1/2025 9:48:44 AM